

## County of Los Angeles DEPARTMENT OF CHILDREN AND FAMILY SERVICES

425 Shatto Place, Los Angeles, California 90020 (213) 351-5602

October 31, 2012

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From:

To:

Philip L. Browning

Director

NOTIFICATION TO EXTEND CONTRACTS FOR INTENSIVE TREATMENT FOSTER CARE AND INTENSIVE TREATMENT FOSTER CARE-MULTIDIMENSIONAL FOSTER CARE SERVICES

This is to notify the Board that I have used Board-delegated authority to execute amendment number one to extend the contract terms of 12 Intensive Treatment Foster Care (ITFC) contracts and four Intensive Treatment Foster Care-Multidimensional Treatment Foster Care (ITFC-MTFC) contracts as provided in the Board letter adopted by the Board on September 4, 2012. The ITFC and ITFC-MTFC contract extensions are effective October 1, 2012 through September 30, 2013.

The estimated cost of the extension for ITFC contracts is \$14,733,840, financed with 36 percent (\$5,304,183) Federal revenue, 33 percent (\$4,862,167) State revenue, and 31 percent (\$4,567,490) net County cost. The estimated cost of the extension for ITFC-MTFC contracts is \$5,357,760, financed with 36 percent (\$1,928,794) Federal revenue, 33 percent (\$1,768,061) State revenue, and 31 percent (\$1,660,905) net County cost.

If you have any questions or need additional information, please call me at (213) 351-5600 or your staff may contact Aldo Marin, Board Liaison, at (213) 351-5530.

PLB:CMM EO:VA

c: Chief Executive Officer

County Counsel

Executive Officer, Board of Supervisors